

Outer West Wellbeing monitoring 2010-2011

No.	Project Title	Lead Organisation	Outcomes/Comments from final report	Budget
OW/09/09/L	Fuelsaver thermal over flight	Fuelsavers		£3,000.00
OW/10/01/L	I love west leeds festival	Interplay	The 2010 Festival featured over 40 events spread over 3 weeks and reached over 7500 people. The festival worked with all generations from Primary age right through to older people, with plenty for all ages in between. Volunteers played a strong role in this years festival with 40 volunteers helping out. Libraries were key partners and held hippo events at libraries across the West and live music took place in Pudsey Library. Local partnerships with organisations such as the Pudsey Business Forum, (via Nigel Conder and Red) proved successful. Bramley Shopping Centre hosted events in Pudsey Park and BSC entertained people with live music and activities.	£25,000.00
OW/10/03/L	Pudsey in Bloom	Pudsey in Bloom	Grant money was used to organise a display of hanging baskets, barrier troughs, hayracks and watering displays. Hayrack display on Pudsey Town Hall and Pudsey Leisure Centre, 5 additional barrier troughs on Lowtown. Were able to save further costs for watering the displays on town hall and leisure centre.	£4,000.00
OW/10/04/L	Site based gardener	LCC Parks and Countryside	The site based gardener was based in Tyersal Park and New Farnley Park. The gardener worked 37 hours a week and duties included grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sport pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. This project helped improve the physical environment and security issues above the park.	£23,000.00
OW/10/05/L	Town centre manager for Pudsey	AMT/Leeds Ahead	The period of the project lasted from 1/4/10- 30/9/10	£20,000.00

Appendix 4: Outer West Well-being budget monitoring 2010/11

OW/10/06/L	TCM budget	TCM	<p>Project finish dat - 30 September 2010</p> <p>The money was used to promote several events held in Pudsey with the aim of increasing footfall and giving something back to local people in the town. One event held was the teddy bears picnic, the turnout for the event was excellent and reached about 200 familes, the money also paid for promotion and banners of the event. Similarly the Easter event was a tremendous success with the number of people attending numbering well over 1000 people.</p> <p>The money has also been used for the development, promotion and prize payouts for the well received reward card scheme. There are 65 retailers involved with the scheme and more businesses wanting to join daily.</p>	£5,000.00
OW/10/07/L	Youth Mobile Lease	LCC Youth Service		£11,800.00
OW/10/08/L	Farsley In Bloom	Farsley inBloom	<p>LCC Parks & countryside. The summer floral display included twenty 18" hanging baskets and four 1 metre long barrier troughs installed along Farsley town street. The flower containers were watered three times a week for a period of sixteen weeks and fed on 6 occasions. At the end of the flowering season all the baskets were taken down. Parks & Countryside service received many positive comments from the public when carrying out the maintenance activities.</p>	£3,000.00
OW/10/12/L	Calverley in Bloom	Calverley in Bloom	Silver Gilt Spring Medal Position: much positive feedback	£3,000.00
OW/10/13/L	Capture House	WYP	<p>Name of organisation : West Yorkshire Police. The period in which the project lasted was from 1/4/10- 31/09/10.</p> <p>The Capture House has been established in Outer West by the covert team of the North West Leeds division.</p> <p>The Capture House is permanently in operation. The project is managed by Inspector Cawkwell and the covert team- there is no need for any further finance.</p>	£4,000.00

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OW/10/14/L	Memo cams	WY Police	The period of the project was 1/4/10 - 31/09/10. The memo cams have been permanently deployed in outer west in the homes of the potential vulnerable victims of dwelling house burglary They have had one successful activation where a bogus offender was caught on camera, was identified and charged following CPS advice. The cameras are in good working condition, they have continued to deploy cameras with a purpose - predictive work is done to try and anticipate the locations which will be targeted by bogus and distraction offenders. There are minimum maintenance issues here and the cameras are permanently deployed.	£1,445.00
OW/10/21/L	Hindu Cultural Society	Hindu Cultural Society	Positive survey received from users.	£3,000.00
OW/10/36/L	Highways - Traffic Management	Lidget Hill Lay-by	Lay-by completed, providing more useful car parking spaces and providing a bus lay-by to reduce congestion. New planters added.	£10,000.00
OW/10/37/L	New Farnley Community Centre Improvements	New Farnley Community Association	All outside work has been completed satisfactorily. Some internal work to be done but is included in the price. The internal work will be done during school holidays.	£2,300.00